



Cuenta Pública 2016 Gasto por Categoría Programática (Miles de pesos)									
MUNICIPIO TEMOAYA 0104									
AL 31 DE DICIEMBRE DE 2016									
Concepto (3) *									
Egresos									
Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01020401	307.50	307.50	0.00	0.00	3.65	304.45	300.80	3.05	
01030101	66,020.06	66,020.06	-99.80	0.00	3,435.84	53,836.23	50,500.19	12,163.83	
01030401	2,024.30	2,024.30	0.00	0.00	9.61	2,464.69	2,455.08	-440.39	
01030501	5,834.82	5,834.82	0.00	0.00	177.65	3,989.71	3,812.06	1,845.11	
01030601	1,031.77	1,031.77	0.00	0.00	6.06	1,309.07	1,303.01	-277.30	
01030902	522.74	522.74	0.00	0.00	3.52	488.94	485.42	33.80	
01030903	490.32	490.32	0.00	0.00	5.07	824.52	819.45	-334.20	
01050202	47,613.36	47,613.36	0.00	0.00	709.74	22,840.63	22,130.89	24,772.73	
01050205	958.64	958.64	0.00	0.00	8.28	768.82	760.54	188.82	
01050206	9,899.94	9,899.94	5.28	0.00	218.93	12,100.51	11,876.30	-2,200.57	
01070101	28,743.72	28,743.72	0.00	0.00	1,077.74	32,417.32	31,338.58	-3,673.60	
01070201	3,095.14	3,095.14	0.00	0.00	70.65	3,097.96	3,027.31	-2.82	
01080101	1,825.68	1,825.68	0.00	0.00	40.86	1,526.06	1,485.20	299.62	
01080102	3,672.61	3,672.61	0.00	0.00	11.09	892.94	880.95	2,780.57	
01080301	727.69	727.69	0.00	0.00	188.37	1,178.78	989.41	-451.09	
01080501	873.64	873.64	0.00	0.00	20.31	797.96	777.65	75.68	
02010301	3,600.00	3,600.00	1,965.42	0.00	40.35	12,767.35	10,761.58	-9,167.35	
02010401	2,261.52	2,261.52	0.00	0.00	16.56	2,248.59	2,232.03	12.83	
02020101	71,943.20	71,943.20	15,518.90	0.00	11,307.05	85,097.19	58,271.24	-13,153.99	
02020201	15,625.45	15,625.45	8,297.26	0.00	106.50	18,192.80	9,789.04	-2,567.35	
02020301	8,143.51	8,143.51	681.79	0.00	39.43	9,184.45	8,463.23	-1,040.94	
02020401	8,589.99	8,589.99	0.00	0.00	190.01	267.97	77.96	8,322.02	
02020501	2,990.02	2,990.02	996.48	0.00	0.00	1,594.99	598.51	1,395.03	
02020601	936.74	936.74	0.00	0.00	5.37	670.04	664.67	266.70	
02040101	1,279.12	1,279.12	0.00	0.00	21.61	813.72	792.11	465.40	
02040201	1,154.20	1,154.20	0.00	0.00	13.00	1,079.45	1,066.45	74.75	
02040401	460.67	460.67	1.11	0.00	0.00	588.82	587.71	-128.15	
02050101	18,146.98	18,146.98	4,054.91	0.00	231.39	14,866.36	10,580.06	3,280.62	
02060701	832.19	832.19	0.00	0.00	4.46	930.11	925.65	-97.92	
02060806	467.16	467.16	0.00	0.00	10.54	424.48	413.94	42.68	
03020101	364.53	364.53	0.00	0.00	11.28	267.38	256.10	97.15	
03030501	6,606.00	6,606.00	0.00	0.00	154.89	12,254.19	10,156.89	-5,648.19	
03050101	608.54	608.54	0.00	0.00	24.62	777.97	753.35	-169.43	
TOTAL:	317,651.75	317,651.75	531,363.76	0.00	18,185.43	300,863.55	249,334.36	16,786.20	

AYUNTAMIENTO CONSTITUCIONAL
TEMOAYA, MEX.

GOBIERNO QUE TRANSFORMA

PRESIDENTE MUNICIPAL
LIC. APLICAR ESCOBAR CASTILLO

SECRETARÍA DEL AYUNTAMIENTO
LIC. ALEJANDRO GONZÁLEZ RAMOS

TESORERO MUNICIPAL
C.P. RICARDO JERÓNIMO RAMÍREZ

SINICO PROCURADOR MUNICIPAL
PROFRA. LOURDES G. REYES PÁSTORA